

Future Development Education & Performing Arts Academy	078756000	Maricopa
---	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	209.310
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	209.310
1998 - 1999 ELEMENTARY	272.200
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	272.200
1999 - 2000 ELEMENTARY	262.200
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	262.200

TEACHER SALARIES	\$0
------------------	-----

FALL 1999 ENROLLMENT	277
----------------------	-----

Number of Sites:	1
------------------	---

Note - No other data available. As of January 1, 2001, the charter school did not submit an Annual Financial Report or Expenditure Budget for FY 1999-00 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).